

# Electric Assistance Program System Benefits Charge Reconciliation Report DECEMBER 2014

	Public Service of NH	
Retail Delivery KWHs		668,737,627
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$1,003,106.44
Interest on 10% Reserve Fund Balance <sup>(1)</sup>		74.30
<b>SBC Low Income EAP Funding</b>	<b>\$</b>	<b>1,003,180.74</b>
EAP Costs		
Discounts Applied to Customers' Bills	\$ 1,026,779.06	
Payments to Community Action Agencies	114,498.25	
Incremental Program Expenditures		
Pre-program Arrears Recovery	-	
<b>Total EAP Costs</b>		<u>1,141,277.31</u>
<b>SBC Low Income EAP Balance</b>	<b>\$</b>	<b>138,096.57</b>
<b>Total amount due to PSNH</b>	<b>\$</b>	<b>138,096.57</b>
Program to Date Reserve Balance	\$	372,886.38
<sup>(1)</sup> Interest on reserve at 0.23460%		
$\$372,886.38 * 0.23460\% * 31/365 = \$74.30$		

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of December 2014**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%		0.0%
	5,870	2	21.5%	46,972.08	4.6%
	4,738	3	17.3%	98,254.75	9.6%
	5,283	4	19.3%	174,634.48	17.0%
	5,957	5	21.8%	280,564.64	27.3%
	<u>5,491</u>	6	<u>20.1%</u>	<u>426,353.11</u>	<u>41.5%</u>
<b>TOTAL</b>	<b>27,339</b>		<b>100.0%</b>	<b>\$ 1,026,779.06</b>	<b>100.0%</b>

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of December 2014**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	85.24	\$	117.42
Average Past Due Amount	\$	167.08	\$	169.39
Total Included Accounts Receivable <sup>(1)</sup>	\$	2,326,632.41	\$	46,567,229.67
Number of Accounts <sup>(1)</sup>		27,295		396,556
Percent Past Due:	40.10%	10,945	16.66%	66,066
% Past due 30 days	47.60%	5,210	63.78%	42,137
% Past due 60 days	22.71%	2,486	21.48%	14,191
% Past due 90 days	29.69%	3,250	14.74%	9,738

<sup>(1)</sup> Includes all accounts.

**PUBLIC SERVICE OF NEW HAMPSHIRE  
ELECTRIC ASSISTANCE PROGRAM  
ADMINISTRATION COSTS**

**ONGOING ADMINISTRATION COSTS - PSNH PY 2013 2014**

	For the Quarter Ending December 31, 2014			Cumulative Costs From Oct. 1, 2014 to December 31, 2014		
	Incremental	Non-Incremental	Total	Incremental	Non-Incremental	Total
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 19,474.31	\$ 19,474.31	\$ -	\$ 19,474.31	\$ 19,474.31
Brochures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EAP ONGOING ADMINISTRATION COSTS</b>	<b>\$ -</b>	<b>\$ 19,474.31</b>	<b>\$ 19,474.31</b>	<b>\$ -</b>	<b>\$ 19,474.31</b>	<b>\$ 19,474.31</b>

SBC REVENUES COLLECTED (including Interest on Reserve)

\$ 2,801,994.92

\$ 2,801,994.92